

	ADOPTED 08-09 BUDGET	ADOPTED 09-10 BUDGET	ADOPTED 10-11 BUDGET	ADOPTED 11-12 BUDGET	ADOPTED 12-13	ADOPTED 13-14	ADOPTED 14-15	ADOPTED 15-16	ADOPTED 16-17	ADOPTED 17-18
TOTAL SCHOOL BUDGET ADOPTED	20,227,165	20,951,985	21,389,881	22,026,040	22,354,548	22,410,732	22,826,044	23,057,502	23,861,579	24,366,274
STATE AID AS A PERCENT OF TOTAL REVENUE	5.88%	5.89%	4.94%	4.39%	4.12%	4.67%	5.77%	5.94%	5.1%	4.87%
LESS TOTAL REVENUES	1,480,154	1,579,665	1,230,981	1,230,971	1,186,000	1,266,036	1,618,558	1,710,000	1,580,000	1,518,489
LESS PROJECTED FUND BALANCE	900,000	1,200,000	1,900,000	1,500,000	1,450,000	950,000	725,000	725,000	500,000	600,000
LESS AM PM PROGRAM	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
TOTAL ADOPTED (PROPOSED) TAX LEVY	17,807,011	18,132,320	18,218,900	19,255,069	19,678,548	20,154,696	20,442,486	20,582,502	21,781,579	22,207,785
ASSESSED VALUE ACTUAL (FINAL)	2,151,881,271	2,146,284,353	1,988,543,323	1,930,712,828	1,894,742,493	1,775,169,012	1,748,405,128	1,755,483,902	1,711,820,456	1,730,853,314
TAX RATE ADOPTED (PROPOSED) PER \$1,000	8.275	8.450	9.160	9.973	10.386	11.354	11.692	11.725	12.724	
TAX RATE ADOPTED (PROPOSED inc. CPF) PER \$1,000									11.41	11.524
Increase in Assessed Value	1.58%	-0.26%	-7.35%	-2.91%	-1.86%	-6.31%	-1.51%	0.40%	-2.49%	0.0111
Increase in Budget	3.35%	3.58%	2.09%	2.97%	1.49%	0.25%	1.85%	1.01%	3.49%	2.12%
Increase in Tax Levy	4.06%	1.83%	0.48%	5.69%	2.20%	2.42%	1.43%	0.68%	5.5%	1.96%
Increase in Tax Rate (w/o CPF)	2.45%	2.11%	8.40%	8.88%	4.14%	9.32%	2.98%	0.28%		
Increase in Tax Rate (with CPF)									2.68%	0.0051%
ADOPTED (PROPOSED) LIBRARY BUDGET Tr	480,539	480,539	480,539	480,539	480,539	480,539	480,539	480,539	640,595	640,595