

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017- 18 School Year *								
Total Budgeted Amount, Not Including Separate Propositions	\$ 23,861,579	\$24,366,274	\$23,940,068								
Increase/Decrease for the 2017-18 School Year		\$504,695	\$426,206								
Percentage Increase/Decrease in Proposed Budget		2.12 %	1.75%								
Change in the Consumer Price Index		1.26%									
A. Proposed Levy to Support the Total Budgeted Amount	21,781,579	22,207,785									
B. Levy to Support Library Debt, if Applicable	0	0									
C. Levy for Non-Excludable Propositions, if Applicable **	0	0									
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0									
E. Total Proposed School Year Tax Levy (A + B + C - D)											
F. Total Permissible Exclusions	\$518,651	\$513,978									
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$21,262,928	\$21,693,807									
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$21,262,928	\$21,693,807									
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$	\$									
Administrative Component	\$698,900	\$775,417	\$775,417								
Program Component	\$21,765,885	\$22,129,257	\$21,703,051								
Capital Component	\$1,394,794	\$1,461,600	\$1,461,600								
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2017-18 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. There would be a reduction of program and services, if in the event, that the community voters do not approve the 2017-2018 School Year Budget.</p>											
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Facilities Improvement Program- 2017-Capital Reserve (no impact on 2017-2018 Tax Levy)</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>			Description	Amount	Facilities Improvement Program- 2017-Capital Reserve (no impact on 2017-2018 Tax Levy)	150,000				
Description	Amount										
Facilities Improvement Program- 2017-Capital Reserve (no impact on 2017-2018 Tax Levy)	150,000										

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@snyed.gov

Under the Budget Proposed for the 2017-18 School Year
--

Estimated Basic STAR Exemption Savings ¹	\$605
---	-------

The annual budget vote for the fiscal year 2017-18 by the qualified voters of the _____ East Quogue Union Free ___ school district, _____ Suffolk ___ County, New York, will be held at East Quogue Elementary ___ school(s) in said district on Tuesday, May 16, 2017 between the hours of ___7:00am and ___9:00pm, prevailing time in the ___ East Quogue Elementary ___ school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.